2014-15 Budget Planning Template

This template is to be completed for new budget requests that cannot be tied to data (findings) in WEAVE IE plans. Please rank the requests in order of priority. Submit to appropriate vice president.

Department:

Date Submitted:

REQUEST 1

<table>
<thead>
<tr>
<th>Projected Outcome:</th>
</tr>
</thead>
<tbody>
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</table>

Alignment with UNO Strategic Plan Goal(s)/Strategy(ies):

<table>
<thead>
<tr>
<th>Strategies for Implementation:</th>
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REQUEST 2

<table>
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Alignment with UNO Strategic Plan Goal(s)/Strategy(ies):

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<th>Strategies for implementation:</th>
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REQUEST 3

<table>
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<th>Projected Outcome:</th>
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Alignment with UNO Strategic Plan Goal(s)/Strategy(ies):

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<tr>
<th>Strategies for implementation:</th>
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## Budget Summary

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<thead>
<tr>
<th>Item</th>
<th>Request 1</th>
<th>Request 2</th>
<th>Request 3</th>
<th>Total</th>
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<tbody>
<tr>
<td>Personnel</td>
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<tr>
<td>Fringe Benefits</td>
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<tr>
<td>Materials</td>
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<tr>
<td>Equipment</td>
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</tr>
<tr>
<td>Travel</td>
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<tr>
<td>Contractual/Professional Services</td>
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<td></td>
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<td></td>
</tr>
<tr>
<td>Other</td>
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<tr>
<td>Total</td>
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